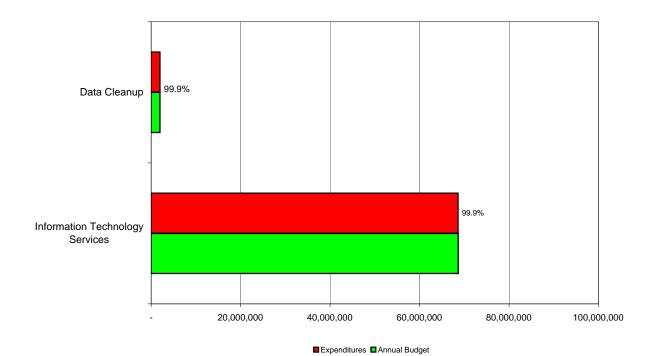
Information Technology Services Branch FY 2009-10 Year End Budget Summary



Function	
Data Cleanup	
Information Technology Services Branch	
Total	

\$ 70,612,017
68,639,758
\$ 1,972,259
Annual Budget

\$	70,572,434
	68,602,280
\$	1,970,155
Ac	tual Expenditures

Percent Expended
99.9%
99.9%
99.9%